

INFORMATION DEPARTMENT

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Chaghai		72,000	27,000	72,000
Gawadar		72,000	27,000	72,000
Harnai		72,000	27,000	72,000
Kalat		72,000	27,000	72,000
Kharan		144,000	54,000	144,000
Khuzdar		72,000	27,000	72,000
Loralai		72,000	27,000	72,000
Musa Khail		72,000	27,000	72,000
Naseerabad		122,000	32,000	122,000
Pishin		122,000	167,000	122,000
Qilla abdullah		122,000	32,000	122,000
Quetta		366,000	3,054,000	398,000
Sibi		122,000	32,000	122,000
Turbat		122,000	32,000	122,000
Uthal		122,000	32,000	122,000
Ziarat		122,000	32,000	122,000
TOTAL		1,868,000	3,656,000	1,900,000

INFORMATION DEPARTMENT

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:

SECRETARY INFORMATION

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
083104	PUBLIC RELATIONS		1,746,000	3,484,000	1,778,000
086101	ADMINISTRATION		122,000	172,000	122,000
TOTAL			1,868,000	3,656,000	1,900,000

INFORMATION DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7035	DISTRICT INFORMATION OFFICE CHAGAI (OLD DDO CG4051)		72,000	27,000	72,000
GR7015	DISTRICT INFORMATION OFFICE GAWADAR (OLD DDO GR4019)		72,000	27,000	72,000
HI7051	DISTRICT INFORMATION OFFICE HARNAI (OLD DDO HI4089)		72,000	27,000	72,000
KL7054	DISTRICT INFORMATION OFFICE KALAT (OLD DDO KL4074)		72,000	27,000	72,000
KN7094	DISTRICT INFORMATION OFFICE KHARAN (OLD DDO PI4023)		72,000	27,000	72,000
KN7123	DISTRICT INFORMATION OFFICE KHARAN (RAKHSHAN)		72,000	27,000	72,000
KR7026	DISTRICT INFORMATION OFFICE KHUZDAR (OLD DDO KR4032)		72,000	27,000	72,000
LI7032	DISTRICT INFORMATION OFFICE LORALAI (OLD DDO LI4044)		72,000	27,000	72,000
MK7095	DISTRICT INFORMATION OFFICE MUSAKHAIL		72,000	27,000	72,000
NB7018	DISTRICT INFORMATION OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO NB4021)		122,000	32,000	122,000
PI7017	DISTRICT INFORMATION OFFICE PISHIN (OLD DDO PI4023)		122,000	167,000	122,000
QA7018	DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)		122,000	2,850,000	154,000
QA7019	DISTRICT INFORMATION OFFICE QUETTA (OLD DDO QA4038)		122,000	32,000	122,000
QA7370	INFORMATION DEPARTMENT ADMN SECRETARIAT		122,000	172,000	122,000

INFORMATION DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7044	DISTRICT INFORMATION OFFICE CHAMAN AT KILLA ABDULLAH (OLD DDO QD4058)		122,000	32,000	122,000
SI7029	DISTRICT INFORMATION OFFICE SIBI (OLD DDO SI4035)		122,000	32,000	122,000
TB7024	DISTRICT INFORMATION OFFICE KECH AT TURBAT (OLD DDO TB4030)		122,000	32,000	122,000
UL7120	DISTRICT INFORMATION OFFICE LASBELLA (OLD DDO UL4302)		122,000	32,000	122,000
ZT7036	DISTRICT INFORMATION OFFICE ZIARAT (OLD DDO ZT4051)		122,000	32,000	122,000
TOTAL			1,868,000	3,656,000	1,900,000

INFORMATION DEPARTMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,868,000</u>	<u>3,656,000</u>	<u>1,900,000</u>
C038	OTHERS		<u>1,868,000</u>	<u>3,656,000</u>	<u>1,900,000</u>
C03802	Sale of stores and materials		95,000	2,590,000	127,000
C03805	Rent Rates and Taxes		190,000	620,000	190,000
C03824	Recoveries of overpayments		1,450,000	280,000	1,450,000
C03870	Others		133,000	166,000	133,000
NET TOTAL			1,868,000	3,656,000	1,900,000

INFORMATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 083104 PUBLIC RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7035 DISTRICT INFORMATION OFFICE CHAGAI (OLD DDO CG4051)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>72,000</u>	<u>27,000</u>	<u>72,000</u>
C038	TOTAL OTHERS		<u>72,000</u>	<u>27,000</u>	<u>72,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
C03824	Recoveries of overpayments		50,000	5,000	50,000
C03870	Others		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		2,000	2,000	2,000
TOTAL			72,000	27,000	72,000

INFORMATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 083104 PUBLIC RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7015 DISTRICT INFORMATION OFFICE GAWADAR (OLD DDO GR4019)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>72,000</u>	<u>27,000</u>	<u>72,000</u>
C038	TOTAL OTHERS		<u>72,000</u>	<u>27,000</u>	<u>72,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
C03824	Recoveries of overpayments		50,000	5,000	50,000
C03870	Others		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		2,000	2,000	2,000
TOTAL			72,000	27,000	72,000

INFORMATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 083104 PUBLIC RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7051	DISTRICT INFORMATION OFFICE HARNAI (OLD DDO HI4089)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>72,000</u>	<u>27,000</u>	<u>72,000</u>
C038	TOTAL OTHERS		<u>72,000</u>	<u>27,000</u>	<u>72,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
C03824	Recoveries of overpayments		50,000	5,000	50,000
C03870	Others		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		2,000	2,000	2,000
TOTAL			72,000	27,000	72,000

INFORMATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 083104 PUBLIC RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7054 DISTRICT INFORMATION OFFICE KALAT (OLD DDO KL4074)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>72,000</u>	<u>27,000</u>	<u>72,000</u>
C038	TOTAL OTHERS		<u>72,000</u>	<u>27,000</u>	<u>72,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
C03824	Recoveries of overpayments		50,000	5,000	50,000
C03870	Others		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		2,000	2,000	2,000
TOTAL			72,000	27,000	72,000

INFORMATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 083104 PUBLIC RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7094 DISTRICT INFORMATION OFFICE KHARAN (OLD DDO PI4023)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>72,000</u>	<u>27,000</u>	<u>72,000</u>
C038	TOTAL OTHERS		<u>72,000</u>	<u>27,000</u>	<u>72,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
C03824	Recoveries of overpayments		50,000	5,000	50,000
C03870	Others		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		2,000	2,000	2,000
TOTAL			72,000	27,000	72,000

INFORMATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 083104 PUBLIC RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7123 DISTRICT INFORMATION OFFICE KHARAN (RAKSHAN)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>72,000</u>	<u>27,000</u>	<u>72,000</u>
C038	TOTAL OTHERS		<u>72,000</u>	<u>27,000</u>	<u>72,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
C03824	Recoveries of overpayments		50,000	5,000	50,000
C03870	Others		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		2,000	2,000	2,000
TOTAL			72,000	27,000	72,000

INFORMATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 083104 PUBLIC RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7026 DISTRICT INFORMATION OFFICE KHUZDAR (OLD DDO KR4032)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>72,000</u>	<u>27,000</u>	<u>72,000</u>
C038	TOTAL OTHERS		<u>72,000</u>	<u>27,000</u>	<u>72,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
C03824	Recoveries of overpayments		50,000	5,000	50,000
C03870	Others		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		2,000	2,000	2,000
TOTAL			72,000	27,000	72,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 083104 PUBLIC RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7032	DISTRICT INFORMATION OFFICE LORALAI (OLD DDO LI4044)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>72,000</u>	<u>27,000</u>	<u>72,000</u>
C038	TOTAL OTHERS		<u>72,000</u>	<u>27,000</u>	<u>72,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
C03824	Recoveries of overpayments		50,000	5,000	50,000
C03870	Others		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		2,000	2,000	2,000
TOTAL			72,000	27,000	72,000

INFORMATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 083104 PUBLIC RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7095 DISTRICT INFORMATION OFFICE MUSAKHAIL					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>72,000</u>	<u>27,000</u>	<u>72,000</u>
C038	TOTAL OTHERS		<u>72,000</u>	<u>27,000</u>	<u>72,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
C03824	Recoveries of overpayments		50,000	5,000	50,000
C03870	Others		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		2,000	2,000	2,000
TOTAL			72,000	27,000	72,000

INFORMATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 083104 PUBLIC RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7018 DISTRICT INFORMATION OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO NB4021)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>122,000</u>	<u>32,000</u>	<u>122,000</u>
C038	TOTAL OTHERS		<u>122,000</u>	<u>32,000</u>	<u>122,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
C03824	Recoveries of overpayments		100,000	10,000	100,000
C03870	Others		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		2,000	2,000	2,000
TOTAL			122,000	32,000	122,000

INFORMATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 083104 PUBLIC RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7017	DISTRICT INFORMATION OFFICE PISHIN (OLD DDO PI4023)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>122,000</u>	<u>167,000</u>	<u>122,000</u>
C038	TOTAL OTHERS		<u>122,000</u>	<u>167,000</u>	<u>122,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
C03824	Recoveries of overpayments		100,000	145,000	100,000
C03870	Others		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		2,000	2,000	2,000
TOTAL			122,000	167,000	122,000

INFORMATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 083104 PUBLIC RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7018 DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>122,000</u>	<u>2,850,000</u>	<u>154,000</u>
C038	TOTAL OTHERS		<u>122,000</u>	<u>2,850,000</u>	<u>154,000</u>
C03802	Sale of stores and materials		5,000	2,500,000	37,000
C03805	Rent Rates and Taxes		10,000	300,000	10,000
C03824	Recoveries of overpayments		100,000	10,000	100,000
C03870	Others		<u>7,000</u>	<u>40,000</u>	<u>7,000</u>
03	Other Miscellaneous Revenue		5,000	20,000	5,000
41	Tender Fee		2,000	20,000	2,000
TOTAL			122,000	2,850,000	154,000

INFORMATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 083104 PUBLIC RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7019 DISTRICT INFORMATION OFFICE QUETTA (OLD DDO QA4038)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>122,000</u>	<u>32,000</u>	<u>122,000</u>
C038	TOTAL OTHERS		<u>122,000</u>	<u>32,000</u>	<u>122,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
C03824	Recoveries of overpayments		100,000	10,000	100,000
C03870	Others		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		2,000	2,000	2,000
TOTAL			122,000	32,000	122,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 083104 PUBLIC RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7044 DISTRICT INFORMATION OFFICE CHAMAN AT KILLA ABDULLAH (OLD DDO QD4058)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>122,000</u>	<u>32,000</u>	<u>122,000</u>
C038	TOTAL OTHERS		<u>122,000</u>	<u>32,000</u>	<u>122,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
C03824	Recoveries of overpayments		100,000	10,000	100,000
C03870	Others		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		2,000	2,000	2,000
TOTAL			122,000	32,000	122,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 083104 PUBLIC RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7029	DISTRICT INFORMATION OFFICE SIBI (OLD DDO SI4035)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>122,000</u>	<u>32,000</u>	<u>122,000</u>
C038	TOTAL OTHERS		<u>122,000</u>	<u>32,000</u>	<u>122,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
C03824	Recoveries of overpayments		100,000	10,000	100,000
C03870	Others		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		2,000	2,000	2,000
TOTAL			122,000	32,000	122,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 083104 PUBLIC RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7024	DISTRICT INFORMATION OFFICE KECH AT TURBAT (OLD DDO TB4030)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>122,000</u>	<u>32,000</u>	<u>122,000</u>
C038	TOTAL OTHERS		<u>122,000</u>	<u>32,000</u>	<u>122,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
C03824	Recoveries of overpayments		100,000	10,000	100,000
C03870	Others		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		2,000	2,000	2,000
TOTAL			122,000	32,000	122,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 083104 PUBLIC RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7120 DISTRICT INFORMATION OFFICE LASBELLA (OLD DDO UL4302)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>122,000</u>	<u>32,000</u>	<u>122,000</u>
C038	TOTAL OTHERS		<u>122,000</u>	<u>32,000</u>	<u>122,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
C03824	Recoveries of overpayments		100,000	10,000	100,000
C03870	Others		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		2,000	2,000	2,000
TOTAL			122,000	32,000	122,000

INFORMATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 083104 PUBLIC RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7036	DISTRICT INFORMATION OFFICE ZIARAT (OLD DDO ZT4051)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>122,000</u>	<u>32,000</u>	<u>122,000</u>
C038	TOTAL OTHERS		<u>122,000</u>	<u>32,000</u>	<u>122,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
C03824	Recoveries of overpayments		100,000	10,000	100,000
C03870	Others		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		2,000	2,000	2,000
TOTAL			122,000	32,000	122,000

INFORMATION DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7370 INFORMATION DEPARTMENT ADMN SECRETARIAT					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>122,000</u>	<u>172,000</u>	<u>122,000</u>
C038	TOTAL OTHERS		<u>122,000</u>	<u>172,000</u>	<u>122,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		10,000	150,000	10,000
C03824	Recoveries of overpayments		100,000	10,000	100,000
C03870	Others		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		2,000	2,000	2,000
TOTAL			122,000	172,000	122,000